

DCMS CAPITAL PLAN

Group				
	2011-12	2012-13	2013-14	2014-15
<u>Grants and core maintenance</u>				
1 Maintenance and core capital expenditure	33.0	34.0	35.0	38.5
2 Sport England - Football Foundation	10.0	10.0	10.0	10.0
3 Sport England - Whole Sport Plans	14.0	14.0	14.0	14.0
4 Arts Council England - capital grants	11.7	11.5	11.4	11.2
5 DCMS core grants	1.0	2.5	2.0	2.0
6 NHMF	0.0	5.0	10.0	5.0
7 English Heritage - capital grants	9.1	8.3	7.6	6.9
8 Listed Places of Worship - capital grants	1.3	1.3	1.3	1.4
9 Other core capital		0.1		6.0
<u>Broadband Funding</u>				
10 Universal Service Commitment	45.0	84.0	15.0	15.0
<u>Museums Reserves</u>				
11 Agreed drawdown of historic reserves	29.0	56.0	39.0	19.0
<u>Projects underway</u>				
12 Transforming Tate Modern		0.9	1.3	
13 UK Film Council Screen Heritage	5.0			
14 British Library Newspaper Strategy	11.1	1.5		
15 British Museum - North West Development	8.9			
<u>Projects planned</u>				
16 English Heritage - National Monuments Record Archive	0.9	0.9	0.5	
17 Cutty Sark	3.0			
TOTAL CAPITAL DEL	183.0	230.0	147.0	129.0